

Shoshone Jt. District #312

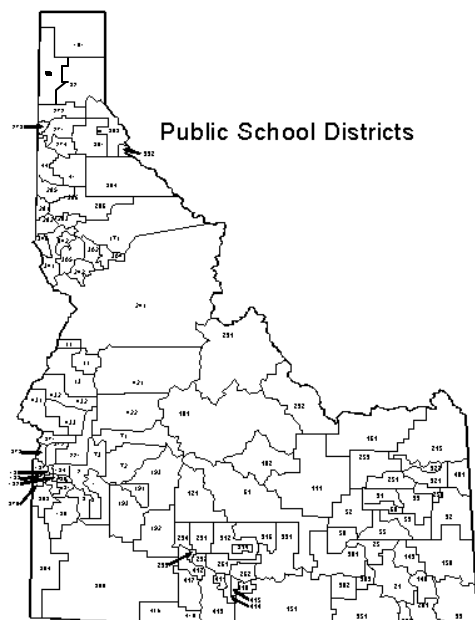
Lincoln County

409 N. Apple St, PO Box 2D, Shoshone, ID. 83352

Phone: (208) 886-2338 Fax: (208) 886-2038

Max Excell, Superintendent

Public School Districts



District Characteristics 1999-00

Fall Enrollment 1999-00	452	Special Education:	
Average Daily Attendance	432	Special Education Students	65
State Ranking per ADA	78	Gifted and Talented Students.	0
Number of Schools (sites):		Number of LEP Students**.	28
Elementary.	1	National School Lunch Program:	
Secondary	1	Average Daily Participation.	280
Number of Accredited Schools:		Free and Reduced Meals.	234
Approved.	3	Lunch Price - Elementary.	\$1.25
Approved with Merit.	0	Lunch Price - Secondary	\$1.40
Approved with Warning	0	Pupil Transportation Program:	
Not Approved.	0	Average Daily Ridership 1998-99. .	230
High School Graduates:		District Owned Operation	
High School Diplomas-Regular. . .	23	* Certificates of Completion issued at a district level	
Other Completions*.	0	** Limited English Speaking (LEP)	

Superintendent's Highlights

As reported in last year's highlights, the completion of the gymnasium (hardwood floor, equipment and bleachers) at the new school was slated for this school year on a revolving credit loan from Zions Bank. That work has now been completed.

Negotiation with various constituencies are progressing to dispose of the two vacated schools. The old Shoshone High School Gymnasium will be retained by the School district as a practice and backup facility. A new heating system has been installed therein to allow it to be freestanding from the old high school (and as an efficiency effort). We are elated with the results. Classrooms in the new building are being fitted with air conditioning units, as funds become available. The first four have just been installed. Others will probably be installed during the summer. Beautification of the building and grounds continues, but time and resources are factors standing in the way of completion.

Progress Towards Meeting District Goals

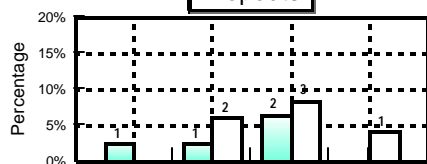
1999-00 Goals	Progress
Emphasize outside beautification of the new building and grounds.	We completed the new gym in February. District IV Northside Class A-4 Boys Basketball Tournament was then hosted there. An irrigation sprinkler system is nearly complete. Topsoil will be hauled in and grass planted this summer, Sidewalks and partial paving of parking areas have been and will be continued this summer. Landscaping plans are being drawn up to all of further completion of the grounds.
Improve reading and math test scores.	School-wide the average reading test score rose by 1.25%. The average math score rose by 2.00%. This continues to be an area of emphasis for us.

Student Profiles

Ethnicity

Race	Male	Female	Total
White	42.42%	39.33%	81.75%
Black	0.00%	0.00%	0.00%
Hispanic	9.72%	7.58%	17.30%
Nat. Amer.	0.00%	0.24%	0.24%
Asian	0.24%	0.47%	0.71%
Total	52.38%	47.62%	100.00%

Dropouts



Year	Grd. 9	Grd. 10	Grd. 11	Grd. 12
98-99	2.38%	2.38%	6.45%	0.00%
99-00	0.00%	6.06%	8.33%	4.00%

Numbers in graph represent actual dropout counts per grade

Financial Information 1999-00

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$515,508	19.40%	\$848,492	24.44%
Other Sources	55,509	2.09%	188,547	5.43%
State	2,085,847	78.51%	2,195,412	63.22%
Federal	0	0.00%	240,031	6.91%
Total	\$2,656,864	100.00%	\$3,472,482	100.00%

Supplemental Information:

Property Tax Replacement	\$80,991
Lottery Revenues	\$17,241
Technology Grant	\$34,018

	Total	%	ADA	Rank
Expenditures:				
M & O Instruction	\$1,669,194	62.94%		
M & O Support Programs	982,748	37.06%		
M & O Other	0	0.00%		
Total M & O	\$2,651,942	100.00%	\$6,138	41
Total ALL Funds	\$3,731,689	100.00%	\$8,637	28

Tax Levies at 9-1-99

	Total	Per ADA	Rank
Property Market Values	\$84,730,843	\$196,109	67
Total General M & O Levies	0.002867574		87
Total District Levies	0.009696681		5

Staff Data 1999-00

District Personnel:

	FTE	ADA to FTE
Elementary Teachers	17.50	14
Secondary Teachers	14.60	13
Administrators	3.00	144
Other Certified Staff	2.86	151
Total Certified Staff	37.96	11
Total Non-Certified Staff	18.46	23

Teachers Salaries:

		Rank
Beginning Salary on Schedule	\$20,915	
Highest Salary on Schedule	\$42,095	
Average Elementary Teacher's Salary	\$31,856	80
Average Secondary Teacher's Salary	\$31,872	80
Superintendent's Salary	\$69,073	66

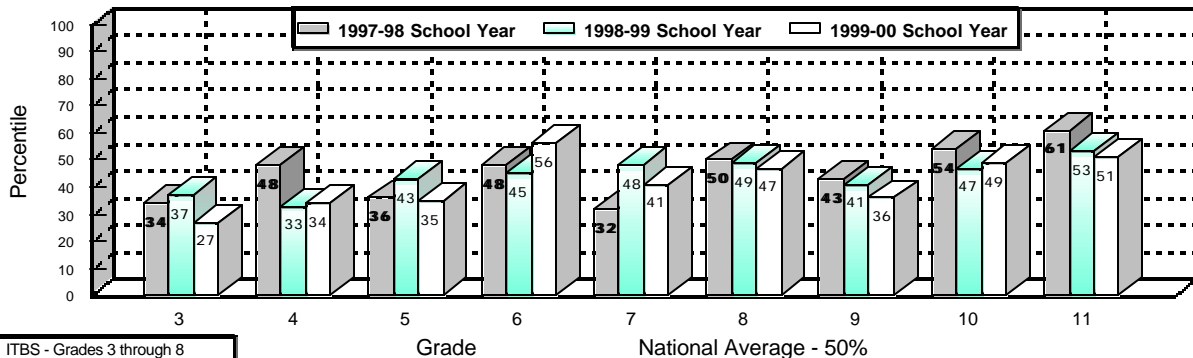
Note: Rank represents how this district compares to the other 112 public school districts in the State of Idaho; high to low (1 being the highest).



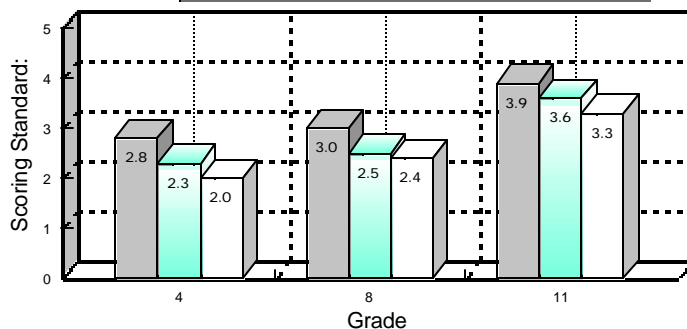
Testing Information 1999-00

Standard Testing Results

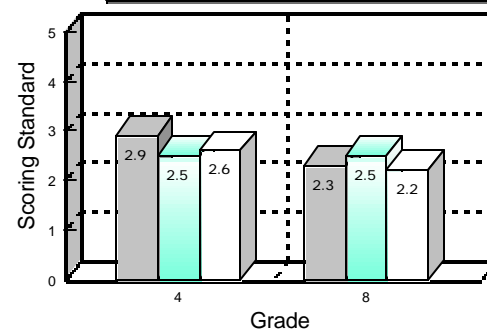
ITBS and TAP



Direct Writing Assessment



Direct Math Assessment



Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal